Fixed Route Service (YOE Dollars)	MTP Horizon Year	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2035	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050
Route 100	2035							\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 101	2035							\$477,606	\$477,606	\$477,606	\$477,606	\$477,606	\$477,606	\$477,606
Route 102	2035							\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 103 2035								\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 201	2035	\$477,606	\$477,606	\$477,606	\$816,853	\$816,853	\$816,853	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 202	2035	\$477,606	\$477,606	\$477,606	\$816,853	\$816,853	\$816,853	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 203	2035	\$477,606	\$477,606	\$477,606	\$816,853	\$816,853	\$816,853	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 204	2035	\$477,606	\$477,606	\$477,606	\$816,853	\$816,853	\$816,853	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 205	2035	\$477,606	\$477,606	\$477,606	\$816,853	\$816,853	\$816,853	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 206	2035	\$477,606	\$477,606	\$477,606	\$816,853	\$816,853	\$816,853	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 207	2035	\$477,606	\$477,606	\$477,606	\$816,853	\$816,853	\$816,853	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 208	2035							\$2,173,841	\$2,173,841	\$2,173,841	\$2,173,841	\$2,173,841	\$2,173,841	\$2,173,841
Route 301	2035							\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 302	2035							\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Route 303	2035							\$3,267,413	\$3,267,413	\$3,267,413	\$3,267,413	\$3,267,413	\$3,267,413	\$3,267,413
Route 304	2035							\$1,495,347	\$816,853	\$816,853	\$816,853	\$816,853	\$816,853	\$816,853
Route 401	2045								\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347	\$1,495,347
Concord Mills Circulator	2035							\$2,865,639	\$2,865,639	\$2,865,639	\$2,865,639	\$2,865,639	\$2,865,639	\$2,865,639
CCX	2035	\$477,606	\$477,606	\$477,606	\$816,853	\$816,853	\$816,853	\$2,517,079	\$2,517,079	\$2,517,079	\$2,517,079	\$2,517,079	\$2,517,079	\$2,517,079
CHX 2035								\$1,432,819	\$1,432,819	\$1,432,819	\$1,432,819	\$1,432,819	\$1,432,819	\$1,432,819
KCX 2035								\$477,606	\$477,606	\$477,606	\$477,606	\$477,606	\$477,606	\$477,606
Light Rail to CMS	2050									1,500,000,000	1,500,000,000	1,500,000,000	1,500,000,000	1,500,000,000
Fixed-Route Total		\$3,904,910	\$3,990,879	\$4,078,759	\$7,128,842	\$7,285,678	\$7,446,435	\$46,250,873	\$58,270,942	\$59,364,521	\$60,459,355	\$61,552,097	\$62,646,304	\$63,740,092